

## CORPORATE ASSETS ~ 2012/2013 PLANNED MAINTENANCE PROGRAMME

Property	Work Required	Capital programme funding	Direct Services work
		£2,000,000	
		2012/2013	
Ramsay House	Replacement Comfort Cooling Plant	£175,000	
Administration Buildings	Lift Alarms	£5,000	
<b>Miscellaneous Admin Buildings</b>		<b>£180,000</b>	
Bullingdon Community Centre	External refurbishments	£10,000	✓
Bullingdon Community Centre	Replace roof covering	£20,000	✓
Bullingdon Community Centre	Replacement windows	£10,000	✓
Bullingdon Community Centre	Reseal floor and replace ceiling in main hall	£5,000	
Cotteslowe Community Centre	External refurbishments	£5,000	✓
Cotteslowe Community Centre	Repalce roof coverings	£3,000	✓
Cotteslowe Community Centre	Reseal main hall floor	£3,000	
Rose Hill Community Centre	DDA Improvements	£50,000	
Rose Hill Community Centre	External refurbishments	£15,000	
Rose Hill Community Centre	Renew ceiling	£2,500	
Rose Hill Community Centre	Renew roof coverings	£30,000	
Rose Hill Community Centre	Repair / overhaul windows	£25,000	
Rose Hill Community Centre	Replace heating system	£75,000	
Rose Hill Community Centre	Reseal floors	£2,000	
South Oxford Community Centre	Repair stonework and brickwork	£5,000	✓
South Oxford Community Centre	Replace damaged concrete floors	£2,500	✓
South Oxford Community Centre	Replace external doors	£5,000	✓
South Oxford Community Centre	Rewire building	£75,000	
<b>Community Centres</b>		<b>£343,000</b>	
Carfax Tower	Quarter Boys Rrefurbishment	£10,000	
Carfax Tower	Bell repairs	£15,000	
<b>Civic Miscellaneous</b>		<b>£25,000</b>	
Covered Market	Internal refurbishment	£25,000	✓
Covered Market	Security Improvements	£5,000	
Covered Market	Avenue Internal Cleaning	£10,000	✓
Covered Market	High Level Louvres Repair / Replacement	£10,000	✓
Covered Market	High Street Avenue 2 Entrance Re-Roofing	£60,000	✓
Covered Market	Repairs to Wall Over Male Trader's Toilet	£7,500	✓
Covered Market	Drainage System Repairs	£15,000	✓
Covered Market	Signage	£20,000	
<b>Investment ~ Covered Market</b>		<b>£152,500</b>	
Westgate Car Park	Deck repair/resurfacing	£20,000	
Worcester Street Car Park	External repairs	£10,000	✓
Gloucester Green (Underground) Car Park	Decorate fire exits and repair emergency lights	£15,000	✓
Gloucester Green (Underground) Car Park	Refurbishment of doors, columns, sprinkler system etc	£15,000	✓
Westgate Car Park	Refurbishment to staircases	£20,000	✓
<b>Car Parks</b>		<b>£80,000</b>	
Broad Street, 12	External refurbishments	£15,000	✓
Broad Street, 12	Roof repairs	£5,000	✓
Broad Street, 13	External refurbishments	£15,000	✓
Broad Street, 13	Window repairs	£10,000	✓
Broad Street, 14/14a	External refurbishments	£15,000	✓
Broad Street, 16 (TIC)	External refurbishments	£15,000	✓
Broad Street, 22	External refurbishments	£15,000	✓
Broad Street, 6/7/8	External refurbishments	£15,000	✓
Broad Street, 6/7/8	Masonry repairs	£7,500	
Broad Street, 6/7/8	Roof repairs	£5,000	✓
Broad Street, 7	External refurbishments	£15,000	✓
Broad Street, 9/10	External refurbishments	£5,000	✓
Broad Street, 18	External refurbishments	£15,000	✓
Broad Street, 11/12	External refurbishments	£10,000	✓
Broad Street, 11/12	Minor stonework repairs	£5,000	
<b>Investment ~ Broad Street</b>		<b>£167,500</b>	
New Road, 11,11a/b & 11c	Chimney Repairs	£5,000	✓
New Road, 11,11a/b & 11c	External refurbishments	£2,000	✓
<b>Investment ~ City Centre Misc.</b>		<b>£7,000</b>	
Gloucester Green Bus Station	Brickwork repairs	£500	✓
Gloucester Green Bus Station	Repairs and ReRefurbishment of Canopy	£5,000	✓
<b>Investment ~ Gloucester Green</b>		<b>£5,500</b>	

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		£2,000,000	
		2012/2013	
Cave Street, Standingford House	Refurbishments and repairs	£15,000	✓
<b>Investment ~ Outer City</b>		£15,000	
St. Michaels Street, 26	External refurbishments	£10,000	✓
St. Michaels Street, 26	Window repairs / replacement	£3,000	✓
<b>Investment ~ St Michael Street</b>		£13,000	
Ship Street, 1 & 2	External refurbishments	£10,000	✓
Ship Street, 1 & 2	Replace / repair windows	£10,000	✓
<b>Investment ~ Ship Street</b>		£20,000	
Botley Cemetery - Chapel	External refurbishments	£5,000	✓
Rose Hill Cemetery - Chapel	External refurbishments	£5,000	✓
Botley Cemetery - Mess Room	External refurbishments	£1,000	✓
Botley Cemetery - Toilet	External refurbishments	£1,000	✓
Rose Hill Cemetery - Chapel	Replace window guards	£1,500	✓
<b>Leisure ~ Cemeteries</b>		£13,500	
Cuttleslowe Park Depot - Building 1	External refurbishments	£5,000	✓
Cuttleslowe Park Depot - Building 1	Replace asbestos cement roof and rainwater goods	£15,000	✓
Cuttleslowe Park Depot - Building 2	External refurbishments	£5,000	✓
Cuttleslowe Park Depot - Building 2	Replace asbestos cement roof and rainwater goods	£15,000	✓
Cuttleslowe Park Depot - Building 3	External refurbishments and masonry repairs repairs	£3,000	✓
Cuttleslowe Park Depot - Building 4	External refurbishments	£5,000	✓
Cuttleslowe Park Depot - Building 4	Replace asbestos cement roof and rainwater goods	£15,000	✓
Cuttleslowe Park Depot - Building 5	External refurbishments	£2,000	✓
<b>Leisure ~ Depots</b>		£65,000	
Horspath RG Pavilion	DDA Access lift	£100,000	✓
Horspath RG Pavilion	Brickwork repairs	£5,000	✓
Horspath RG Pavilion	External refurbishments	£2,500	✓
Alexandra Courts Changing Rooms	External refurbishments	£3,000	✓
<b>Leisure ~ Pavilions</b>		£110,500	
Morrell's Bridge	Repair and Refurbishment	£75,000	
<b>Miscellaneous Properties</b>		£75,000	
Town Hall	Repair / replace Rainwater Goods	£10,000	✓
Town Hall	Roofs - Repair, Recovering and Up-grading	£20,000	
Town Hall	External refurbishment and Masonry Repairs	£50,000	
Town Hall	Main Hall - roof repairs	£20,000	
Town Hall	Window and Leaded Light Repairs	£5,000	
Town Hall	Kitchen Refurbishments	£20,000	✓
Town Hall	Council Chamber - Redecorate Ceiling	£25,000	✓
Town Hall	Internal refurbishments	£10,000	✓
Town Hall	External refurbishment of Courtyards	£120,000	
Town Hall	Refurbishment / Upgrade of main toilets	£200,000	✓
Town Hall	Heating and Ventilation Improvements	£100,000	
Town Hall	Fire Risk Assessment Upgrading Works	£65,000	✓
Town Hall	Assembly Room - Strip, Sand and Reseal Floor	£10,000	
Town Hall	Basement - Replace Lead Pipes	£5,000	✓
Town Hall	Basement Archive Room Refurbishment	£7,500	✓
Town Hall	Removal of Redundant Services	£10,000	
<b>Town Hall</b>		£677,500	
All Properties	Surveys	£50,000	
<b>Property Surveys</b>		£50,000	