CORPORATE ASSETS ~ 2012/2013 PLANNED MAINTENANCE PROGRAMME

| Ramsay House Replacement Confort Cooling Plant £175,000 Administration Buildings UR. Alarms £5,000 Received Community Centre Edition From Plant £175,000 Received Community Centre Edition Community Centre Replacement windows £10,000 Religion Community Centre Replacement windows £10,000 Religion Community Centre Received Community Centre Replace Community Centre Replaced Received Community Centre Replaced Community Centre Replaced Received Received Community Centre Replaced Received Rece | Property | Work Required | Capital programme funding | |
|--|---|--|---------------------------------------|----------------------|
| Remany House Replacement Conflort Cooling Plant £175,000 Administration Buildings Lift Alarms £5,000 Buildings Community Centre Buildings Community Centre Replacement Vindows £10,000 Buildings Community Centre Replace to Control | | | £2,000,000 | |
| Administration Buildings | | | 2012/2013 | Direct Services work |
| Miscelaneous Admin Buildings Esternal returbishments Esternal returbishment Este | Ramsay House | Replacement Comfort Cooling Plant | £175,000 | |
| Sullinghon Community Centre | ů | Lift Alarms | , | |
| Bullingdon Cammunity Centre | | | | ✓ ✓ |
| Bullingdoor Community Centre | | | | · · |
| Cuttestive Community Centre | | | | |
| Cutteslowe Community Centre Repaile roof coverings £3,000 Cutteslowe Community Centre Resea Hill Community Centre £5,000 Ross Hill Community Centre DDA Improvements £50,000 Rose Hill Community Centre External returbishments £15,000 Rose Hill Community Centre Renew coiling £25,000 Rose Hill Community Centre Renew Coiling £25,000 Rose Hill Community Centre Renew Coiling £20,000 Rose Hill Community Centre Research Goors £22,000 South Oxford Community Centre Repairs stortwork and brickwork £5,000 South Oxford Community Centre Replace admaged concrete floros £2,500 South Oxford Community Centre Replace external doors £5,000 South Oxford Community Centre Replace external doors £5,000 <td></td> <td></td> <td></td> <td>·</td> | | | | · |
| Cutted Community Centre Researt main half floor E50,000 | - , - , - , - , - , - , - , - , - , - , | | | √ |
| Rose Hill Community Centric External refurbishments £15,000 | Cutteslowe Community Centre | | £3,000 | |
| Rose Hill Community Centre Renew ceiling £2,500 | , | | , | |
| Rose Hill Community Centre Ropar' Overhall windrows £30,000 | | | · · · · · · · · · · · · · · · · · · · | |
| Rose Hill Community Centre Repair / overhaul windows £25,000 | | <u> </u> | | |
| Rose Hill Community Centre Replace healing system £75,000 | | | , | _ |
| Rose Hill Community Centre Reseal floors £2,000 | | | | - |
| South Oxford Community Centre Repair stonework and brickwork £5,000 | | | · · · · · · · · · · · · · · · · · · · | |
| South Oxford Community Centre Replace external doors £2,500 | | | | ✓ |
| South Oxford Community Centre | | Replace damaged concrete floors | | ✓ |
| Carfax Tower | | | | ✓ |
| Carfax Tower | | Rewire building | | _ |
| Carfax Tower | • | | · | |
| Covered Market | | | · · · · · · · · · · · · · · · · · · · | |
| Covered Market | Civic Miscellaneous | | £25,000 | |
| Covered Market | Covered Market | Internal refurbishment | £25,000 | ✓ |
| High Level Louviers Repair / Replacement | Covered Market | Security Improvements | | |
| Covered Market | Covered Market | | | ✓ |
| Covered Market | | | , | ✓ |
| Drainage System Repairs | | | · · · · · · · · · · · · · · · · · · · | ✓ |
| Covered Market | | | | ✓ |
| Set | | <u> </u> | | |
| External repairs External refurbishments External refurb | Investment ~ Covered Market | o.g. a.ge | , | |
| External repairs External refurbishments External refurb | Westerda Oct Bard | Deals and information of the second of the s | 202 222 | |
| Decorate fire exits and repair emergency lights £15,000 Clioucester Green (Underground) Car Park Refurbishment of doors, columns, sprinkler system etc £15,000 Westgate Car Park Refurbishment to staircases £20,000 E20,000 Refurbishment to staircases £20,000 Refurbishments £15,000 Refurbishmen | | | | |
| Refurbishment of doors, columns, sprinkler system etc | | | · · · · · · · · · · · · · · · · · · · | · · |
| Westgate Car Parks Refurbishment to staircases £20,000 Gar Parks £80,000 £80,000 Broad Street, 12 External refurbishments £15,000 Broad Street, 12 Roof repairs £5,000 Broad Street, 13 External refurbishments £15,000 Broad Street, 13 Window repairs £10,000 Broad Street, 14/14a External refurbishments £15,000 Broad Street, 16 (TIC) External refurbishments £15,000 Broad Street, 22 External refurbishments £15,000 Broad Street, 6/7/8 External refurbishments £15,000 Broad Street, 6/7/8 Masonry repairs £7,500 Broad Street, 6/7/8 Roof repairs £5,000 Broad Street, 9/10 External refurbishments £15,000 Broad Street, 9/10 External refurbishments £15,000 Broad Street, 11/12 External refurbishments £15,000 Broad Street, 11/12 External refurbishments £15,000 Broad Street, 11/12 External refurbishments £10,000 Broad Street, 11/12 | | | | |
| Broad Street, 12 | · • / | | · · · · · · · · · · · · · · · · · · · | · |
| Broad Street, 12 | Car Parks | | £80,000 | 4 |
| Broad Street, 12 | Broad Street, 12 | External refurbishments | £15.000 | ✓ |
| External refurbishments | | | | · |
| Broad Street, 14/14a | | External refurbishments | £15,000 | ✓ |
| Broad Street, 16 (TIC) | Broad Street, 13 | | | ✓ |
| External refurbishments | | | | ✓ |
| External refurbishments | | | | ✓ ✓ |
| Broad Street, 6/7/8 Masonry repairs £7,500 Broad Street, 6/7/8 Roof repairs £5,000 Broad Street, 7 External refurbishments £15,000 Broad Street, 9/10 External refurbishments £5,000 Broad Street, 18 External refurbishments £15,000 Broad Street, 11/12 External refurbishments £10,000 Broad Street, 11/12 Minor stonework repairs £5,000 Investment ~ Broad Street £167,500 New Road, 11,11a/b & 11c Chimney Repairs £5,000 New Road, 11,11a/b & 11c External refurbishments £2,000 Investement ~ City Centre Misc. £7,000 Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | | | | ✓ ✓ |
| Broad Street, 6/7/8 Roof repairs £5,000 Broad Street, 7 External refurbishments £15,000 Broad Street, 9/10 External refurbishments £5,000 Broad Street, 18 External refurbishments £15,000 Broad Street, 11/12 External refurbishments £10,000 Broad Street, 11/12 Minor stonework repairs £5,000 Investment ~ Broad Street £167,500 New Road, 11,11a/b & 11c Chimney Repairs £5,000 New Road, 11,11a/b & 11c External refurbishments £2,000 Investment ~ City Centre Misc. £7,000 Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | | | | |
| External refurbishments £15,000 Formal Street, 9/10 External refurbishments £5,000 Formal Street, 18 External refurbishments £15,000 Formal Street, 18 External refurbishments £15,000 Formal Street, 11/12 External refurbishments £10,000 Formal Street, 11/12 External refurbishments £10,000 Formal Street, 11/12 Minor stonework repairs £5,000 Formal Street £167,500 Formal Street £167,500 Formal Street £167,500 Formal Street £2,000 Formal Street £3,000 Formal Street £4,000 Formal Street £5,000 Formal | Broad Street, 6/7/8 | | | ✓ |
| External refurbishments | Broad Street, 7 | External refurbishments | £15,000 | ✓ |
| Broad Street, 11/12 | | | | ✓ |
| Broad Street, 11/12 Minor stonework repairs £5,000 Investment ~ Broad Street £167,500 New Road, 11,11a/b & 11c Chimney Repairs £5,000 New Road, 11,11a/b & 11c External refurbishments £2,000 Investement ~ City Centre Misc. £7,000 Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | , | | | ✓ |
| Section Sect | | | | ✓ |
| New Road, 11,11a/b & 11c External refurbishments £2,000 Investement ~ City Centre Misc. £7,000 Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | Investment ~ Broad Street | Inition stottework repails | | |
| New Road, 11,11a/b & 11c External refurbishments £2,000 Investement ~ City Centre Misc. £7,000 Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | New Road, 11,11a/b & 11c | Chimney Repairs | £5,000 | ~ |
| Gloucester Green Bus Station Brickwork repairs £500 Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | | External refurbishments | | ✓ |
| Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | Investement ~ City Centre Misc. | | £7,000 | + |
| Gloucester Green Bus Station Repairs and ReRefurbishment of Canopy £5,000 | Gloucester Green Bus Station | Brickwork repairs | £500 | ✓ |
| Investment ~ Gloucester Green | | | | ✓ |
| | Investment ~ Gloucester Green | | £5,500 | |

| | | £3 000 000 | |
|---|--|----------------------|----------------------|
| | | £2,000,000 | |
| | | 2012/2013 | Direct Services work |
| Cave Street, Standingford House | Refurbishments and repairs | £15,000 | ✓ |
| Investment ~ Outer City | ' | £15,000 | |
| | | | |
| St. Michaels Street, 26 | External refurbishments | £10,000 | ✓ |
| St. Michaels Street, 26 Investment ~ St Michael Street | Window repairs / replacement | £3,000 £13,000 | |
| investment - St wichael Street | | 210,000 | $\boldsymbol{	o}$ |
| Ship Street, 1 & 2 | External refurbishments | £10,000 | ✓ |
| Ship Street, 1 & 2 | Replace / repair windows | £10,000 | ✓ |
| Investment ~ Ship Street | | £20,000 | ₩ |
| Potlov Comotony Changl | External refurbishments | 05.000 | 1 |
| Botley Cemetery - Chapel Rose Hill Cemetery - Chapel | External refurbishments External refurbishments | £5,000 £5,000 | ✓ ✓ |
| Botley Cemetery - Mess Room | External refurbishments | £1,000 | · |
| Botley Cemetery - Toilet | External refurbishments | £1,000 | ✓ |
| Rose Hill Cemetery - Chapel | Replace window guards | £1,500 | ✓ |
| Leisure ~ Cemeteries | | £13,500 | |
| Cuttonious Dady Donat Duilding 4 | External refurbishments | CE 000 | 1 |
| Cutteslowe Park Depot - Building 1 Cutteslowe Park Depot - Building 1 | Replace asbestos cement roof and rainwater goods | £5,000 £15.000 | ✓ |
| Cutteslowe Park Depot - Building 2 | External refurbishments | £5,000 | ✓ |
| Cutteslowe Park Depot - Building 2 | Replace asbestos cement roof and rainwater goods | £15,000 | · |
| Cutteslowe Park Depot - Building 3 | External refurbishments and masonry repairs repairs | £3,000 | · |
| Cutteslowe Park Depot - Building 4 | External refurbishments | £5,000 | ✓ |
| Cutteslowe Park Depot - Building 4 | Replace asbestos cement roof and rainwater goods | £15,000 | ✓ |
| Cutteslowe Park Depot - Building 5 | External refurbishments | £2,000 | ✓ |
| Leisure ~ Depots | | £65,000 | _ |
| Horspath RG Pavilion | DDA Access lift | £100,000 | √ |
| Horspath RG Pavilion | Brickwork repairs | £5,000 | √ |
| Horspath RG Pavilion | External refurbishments | £2,500 | ✓ |
| Alexandra Courts Changing Rooms | External refurbishments | £3,000 | ✓ |
| Leisure ~ Pavilions | | £110,500 | _ |
| Morrell's Bridge | Repair and Refurbishment | £75,000 | _ |
| Miscellaneous Properties | Topali and Nordi Biorinion | £75,000 | - |
| · · | | | 一 |
| Town Hall | Repair / replace Rainwater Goods | £10,000 | ✓ |
| Town Hall | Roofs - Repair, Recovering and Up-grading | £20,000 | |
| Town Hall Town Hall | External refurbishment and Masonry Repairs Main Hall - roof repairs | £50,000 £20,000 | _ |
| Town Hall | Window and Leaded Light Repairs | £5,000 | - |
| Town Hall | Kitchen Refurbishments | £20,000 | ✓ |
| Town Hall | Council Chamber - Redecorate Ceiling | £25,000 | ✓ |
| Town Hall | Internal refurbishments | £10,000 | ✓ |
| Town Hall Town Hall | External refurbishment of Courtyards Refurbishment / Upgrade of main toilets | £120,000 £200,000 | 1 |
| Town Hall | Heating and Ventilation Improvements | £100,000 | -+- |
| Town Hall | Fire Risk Assessment Upgrading Works | £65,000 | ✓ |
| Town Hall | Assembly Room - Strip, Sand and Reseal Floor | £10,000 | |
| Town Hall | Basement - Replace Lead Pipes | £5,000 | ✓ |
| Town Hall Town Hall | Basement Archive Room Refurbishment Removal of Redundant Services | £7,500 £10,000 | ✓ |
| Town Hall | TACITIONAL OF INCUMINATING COLVINGES | £677,500 | + |
| | | , | $\overline{}$ |
| All Properties | Surveys | £50,000 | |
| | | £50,000 | |
| Property Surveys | | | |